

Cabinet

20 July 2016



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| Title | Corporate Plan 2016-19 | | |
| Purpose of the report | To make a recommendation to Council | | |
| Report Author | Lee O'Neil, Deputy Chief Executive | | |
| Cabinet Member | Councillor Ian Harvey | Confidential | No |
| Corporate Priority | The report outlines the new priorities for Spelthorne going forward | | |
| Cabinet Values | Relates to all of the Council's values | | |
| Recommendations | The Cabinet is asked to recommend Council to adopt the proposed Corporate Plan for 2016-19 as appended to this report. | | |

1. Key issues

- 1.1 The purpose of this report is for Cabinet to agree the content of Spelthorne's proposed Corporate Plan for 2016-19 ('the Plan'), and to recommend its adoption by Council.
- 1.2 The Plan specifies four priorities; areas where the Council will target some of its resources during the term of the plan. These are:
 - Economic Development
 - Housing
 - Clean and Safe Environment
 - Financial Sustainability
- 1.3 The Plan outlines the reasons why these areas are so important, the main challenges we face and our plans for dealing with them.
- 1.4 The Council will be developing a separate Action Plan for each of the four priority areas which will outline a list of key projects and other actions which will be undertaken during the term of the Plan.
- 1.5 It is recognised that the priorities and the Action Plan may need to change from time to time to take into account the changing environment/economic circumstances in which the Council operates and the changing needs of Spelthorne's communities. The plan will therefore be reviewed annually.

2. Options analysis and proposal

- 2.1 It is proposed that the Cabinet agree the content of the Corporate Plan as appended to this report and recommend its adoption by Council (**Preferred Option**).
- 2.2 Cabinet could, however, recommend that changes be made to the Plan. Should this be the case these would need to be agreed by Cabinet and incorporated into the Plan prior to Council on 21 July 2016.

3. Financial implications

- 3.1 The Corporate Plan outlines the priority areas where some of the Spelthorne's resources will be targeted to achieve the key actions listed. These priorities will therefore be closely linked to the Council's future budget planning process.

4. Other considerations

- 4.1 There are none.

5. Timetable for implementation

- 5.1 If agreed by Cabinet the Plan will be presented to Full Council on 21 July 2016 for adoption.
- 5.2 If adopted by Council, the Plan will take immediate effect.

Background papers:

None

Appendices:

Proposed Corporate Plan 2016-19